

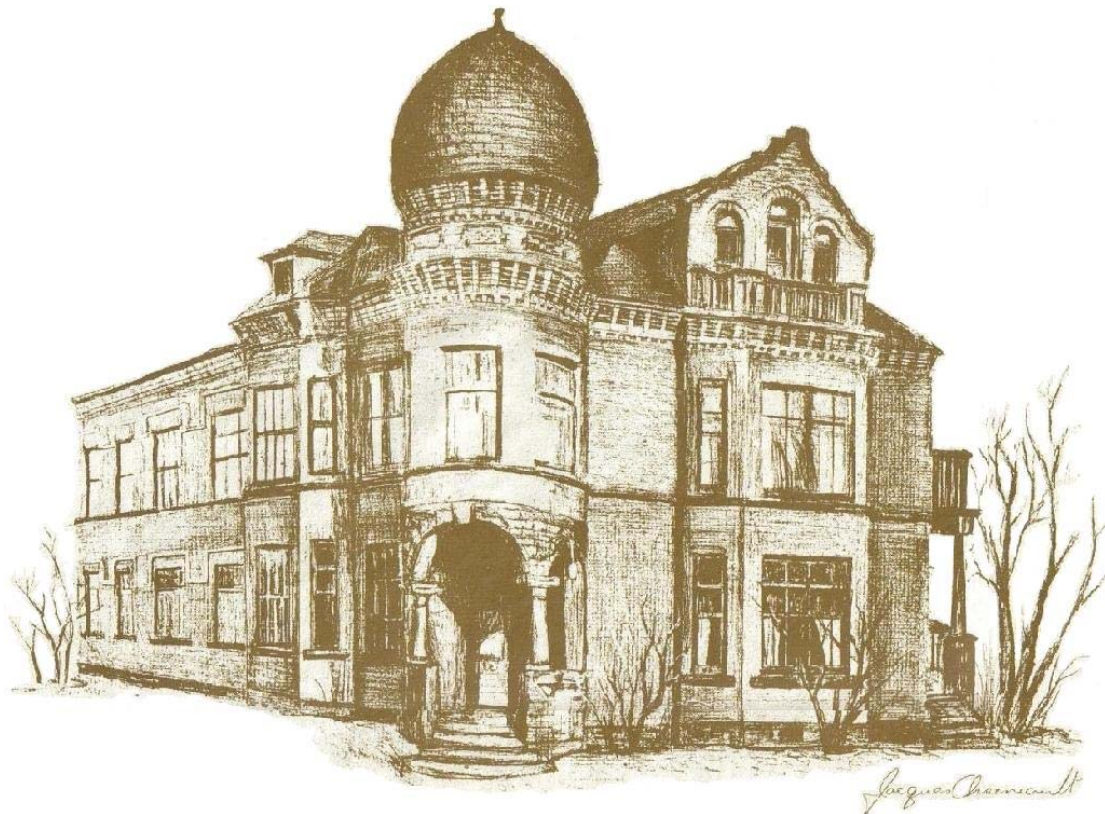


**YWCA**  
M O N C T O N

A TURNING POINT  
FOR WOMEN

UN POINT TOURNANT  
POUR LES FEMMES

## **Annual Report 2010**



**Serving the community since 1920**



**Board of Directors****Financial Report 2010**

Nicole Robichaud (President)  
 Joni Leger (Vice President)  
 Barb Chappell (Secretary)  
 Dawn Shannon (Treasurer)  
 Jessica Giroux  
 Penny Steeves  
 Karen Coates  
 Wendy Donnahee  
 Darlene Doiron  
 Cathy Darland  
 Francine Anderson  
 Nadine Lipton  
 Sherry Sparks  
 Mavis Mak

**Staff****EXECUTIVE DIRECTOR**

Jewell Mitchell

**FAMILY LAW RESOUCÉ COORDINATOR**

Karen Geraghty

**ADMINISTRATION**

Darlene Gallant

**YOUTH PROGRAM COORDINATOR**

Alicia Duffy

**YOUTH PROGRAM COORDINATOR**

Shane Furze

**Advisory Board**

Dale Briggs  
 Barbara Brown  
 Bernadette LeBlanc

**In 2010 we served more than  
 5500 individuals**

**1049** people received information & referrals to meet general needs  
**456** people received information, support, & referrals regarding body image  
**95** people received information, help & referrals to access safe shelter  
**704** people received information, support & referrals regarding health & wellness  
**50** people attended our short-term programs  
**1125** people received legal advice  
**116** volunteers served a total of  
**1700** hours  
**20,345** people visited our web site  
**426** people attended our fundraisers  
**653** people attended our presentations

**SCHEDULE OF OPERATIONS****REVENUE****Support from the Public**

City of Moncton \$6,500  
 United Way \$46,500

**Income from Services**

Parking Lot Rentals \$5,880  
 Program Revenue \$14,884  
 Room Rentals \$4,890  
 Business Centre \$38,280

**Other**

Donations \$8,993  
 Foundation Bequest \$7,479  
 Employee Grants \$3,989  
 Other Grants \$500  
 Miscellaneous \$1,724  
 Fundraising (net) \$14,777

**Total Revenue \$ 154,396**

**EXPENSES**

Administration \$5,386  
 Advertising \$261  
 Meetings & Conferences \$2,695  
 Professional Fees \$2,190  
 Fuel & Electricity \$9,330  
 Furnishings & Supplies \$3,364  
 Insurance \$2,225  
 Maintenance & Repairs \$18,119  
 National Allocations \$4,196  
 Program Expenses \$10,233  
 Property Taxes \$3,633  
 Salaries & Employment \$85,730  
 Telephone \$3,804  
 Water Rates \$441

**Total Expenses \$ 151,597**

**Thank you to our funders**

United Way  
 City of Moncton  
 Mental Health Services

**STATEMENT OF FINANCIAL POSITION  
 ASSETS****General Fund**

Cash \$42,048  
 Accounts Receivable \$7,777  
 HST Receivable \$8,812  
**\$ 58,637**

**Property & Equipment**

Land & Building \$118,001  
 Equipment \$41,006  
**\$ 159,007**

**Capital Fund**

Cash \$621  
 Investments \$150,729  
**\$ 151,350**

**LIABILITIES & EQUITY****General Fund**

Accounts Payable \$26,012  
 Total Surplus \$32,625  
**\$58,637**

**Property & Equipment**

Equity in Prop. & Equip. **\$ 159,007**

**Capital Fund**

Capital Account Fund **\$ 151,350**  
**Based on statements audited by  
 Stevenson & Partners LLP**

**Thank you to our supporters**

MacArthur's Nurseries  
 Eastern Fence Ltd.  
 Price Contractors Ltd.  
 Larry Estabrooks, HomeLife Realty  
 South Eastern Mutual Insurance Co.  
 Edwin Ehrhardt, Bingham Robinson  
 Wilma Evans, RBC Dominion  
 Radio Stations: C103, CBC, and K94.5  
 Crystal Clear Water  
 Crowne Plaza  
 Canadian Homebuilders' Association  
 Sullivan Homes  
 Caisse Populaire

**Thank you to those who made  
 donations of any kind**

## **YWCA Women's Resource Centre**

The YWCA Women's Resource Centre is open from 9:00am to 4:30pm Monday to Friday. Resource materials are available on topics such as violence, abuse, stress management, depression, parenting, family law, health and other topics of interest to women. Bulletin Boards announce community activities. Come and browse or borrow a book. Intake service and referrals are offered free of charge. Talk to someone in confidence to clarify your needs and identify resources available to you. Come in or call for more information.

### **Eating Disorder Resource Centre**

Free consultation, information, referral and support services. Open weekdays from 9:00am to 4:30pm.

### **Active Listening Drop-in Centre**

No charge. Discuss concerns, explore options, obtain referrals and learn about other resources. Appointment only.

### **Family Law Advice Clinic**

Free consultation on matters of family law including separation, divorce, custody, access and division of property for women who could not otherwise afford to consult with a lawyer. By appointment only.

### **Eating Disorder Support Group**

A safe place to share feelings, challenges & information with others living a similar situation (anorexia, bulimia). No charge to join the group. By referral only.

### **YWCA Wellness Centre**

Office space offered at lower than market value lease rates. Access to central reception services, office equipment, meeting rooms and kitchen facilities. Room rentals offered hourly, daily and weekly.

## **PROGRAMS OFFERED IN 2010**

### **ONGOING PROGRAMS**

Eating Disorders Support Group  
Family Law Legal Advice Clinic  
Do Your Own Divorce Guide  
Doing Your Own Divorce: Preparing the Documents

Self Esteem  
Positive Thinking  
Week Without Violence  
Eating Disorder Awareness Week

### **SHORT TERM PROGRAMS**

Personal Development  
Power of Being a Girl

*"Joining Forces with the Community  
to Inspire Women and Girls to Lead Empowered Lives"*